Journey of Excellence

Endless Possibilities

start with Charlotte-Mecklenburg Schools

Back to School 2024-2025





Setting the Course

Overview
Mission & Vision



Overview



Setting the Course

Introduction and Overview



Mapping Our District

District Demographics



Progressing Along the Path & Navigating Challenges

Department Updates



Continuing the Road to Success: The Journey of Excellence

Commitment to Excellence







Mission & Vision



CMS Mission

Create an innovative, inclusive, student-centered environment that supports the development of independent learners

CMS Vision

Lead the community in educational excellence, inspiring intellectual curiosity, creativity, and achievement so that all students reach their full potential











Mapping Our District

Information
Statistics
Demographics



Executive Cabinet 2024-25



Dr. Crystal Hill Superintendent



Dr. Melissa Balknight Deputy Superintendent



Dr.Ingrid Medlock Chief of Staff



Dr. Shanna Spickard Chief of Communications



Nancy Brightwell Chief of Recruitment, Retention & Talent Dev.



Beth Thompson Chief Strategy and Innovation Officer



Dr. Candace Salmon-Hosey, Chief Technology Officer



Dr. Kecia Coln Chief Human Resources Officer



Kelly Kluttz Chief Finance Officer



Tim Ivey Chief Operations Officer



Scott McCully Chief Compliance Officer



Raki McGregor Chief Executive-in-Residence



Area Assistant Superintendents School Performance Areas



Dr. Laura Rosenbach High School Performance Area A



High School
Performance Area B



Jennifer Dean Middle School Performance Area A



Jacqueline Jones Middle School Performance Area B



Tonya Williams
Elementary
Performance Area A



Dr. Renee McKinnon Elementary Performance Area B



Dr. Stephen Esposito
Elementary
Performance Area C



Dr. Tangela Williams
Elementary
Performance Area D



Barry Richburg
Elementary
Performance Area E



Kimberly Vaught K-8 Schools Performance Area





CMS Stats



District

2nd largest in the state

16th largest in the nation



Students

141,149 Projected Enrollment



Employees

19,102

8,872 Teachers



Schools

186

2 New 1 Replaced



Services



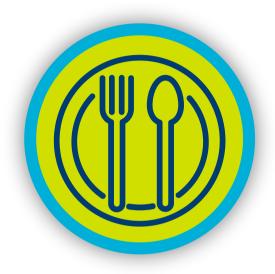
Transportation

Largest school transportation system in NC

78,000 students transported

25,500 bus stops

98,000 daily miles 7,346,000 annual miles



Nutrition Services

115,000 meals/day

Approximately 250,000 meals served this summer



Summer Learning Stats







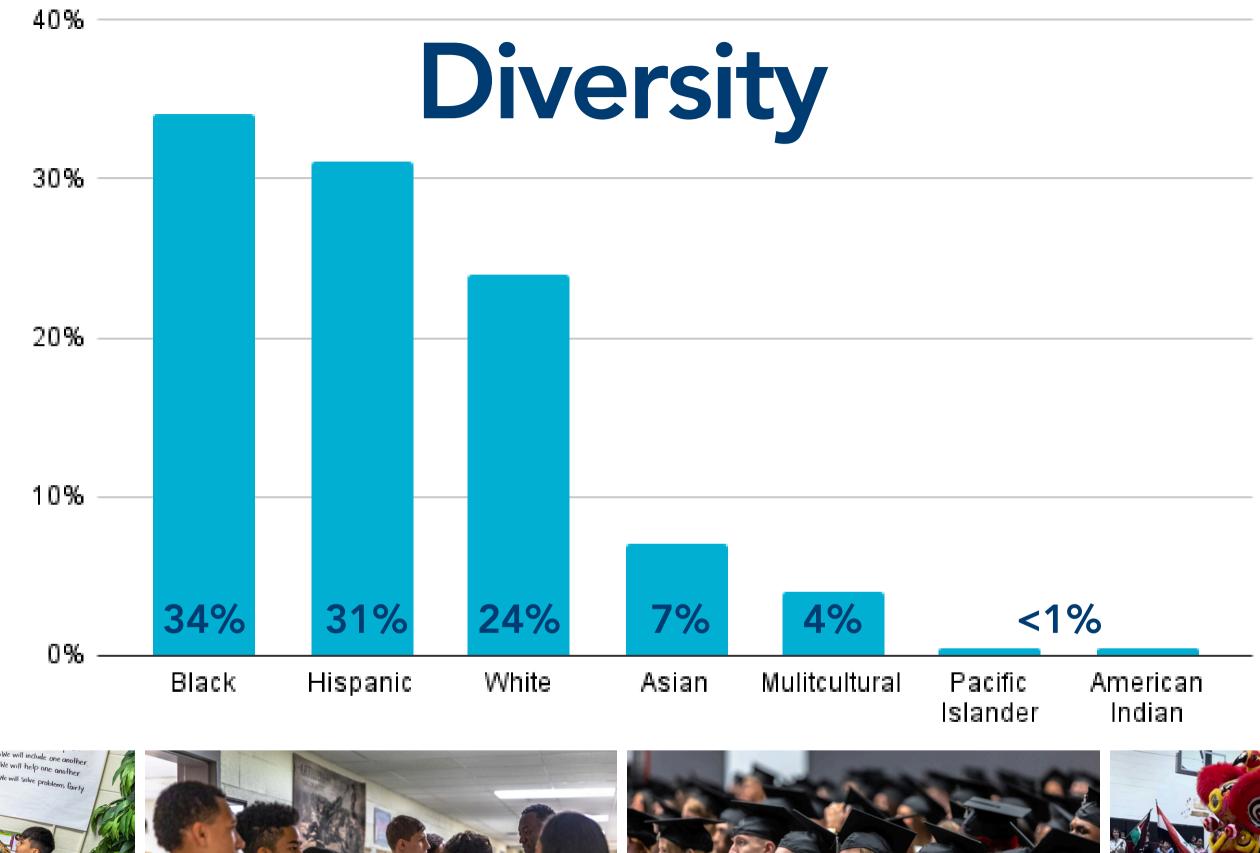




















Diverse Yet United



Countries

175
Countries of Origin



Languages

146 Native Languages





Progressing Along the Path & Navigating Challenges

Area Updates & Family Reminders



"Excellence" Ready





Staffing

96% Classroom Teacher Positions Filled



Operations and Technology

Safety, Buildings, Buses, and Devices



Family and Community Engagement

Listening Sessions, Open Houses, Communication



Professional Development

SLC, Capturing Kids Hearts, CROWN Academy



Grade-level School Performance Areas

Elementary, Middle School, High School, and K-8



Recruitment, Retention and Talent Development



Continuing to Attract and Recruit Candidates

- In-person events
- Virtual interviewing events
- Targeted marketing & sourcing campaigns
- Innovative staffing options



Providing Strong Onboarding and Support

- CMS Teaching Residency
- CROWN Academy









Learning and Teaching

Developing and Preparing Teachers



Math: New engaging resources



ELA: Intense research-based literacy practices



Science: New CMS standards





Endless Dossibilities



Enrolled



Enlisted



Employed

Goal 4: Post-Grad Readiness





Technology Update

One-to-One Technology District

• K-2: iPads

• 3-12: Chromebooks

• Dedicated <u>webpage</u> for family support

• Seamless learning access through CMS LaunchPad

Taking Home the Devices

• <u>Technology Agreement</u>

• Student-Parent Handbook



Safety

- Site specific safety training is provided to all school administrators.
- Annual required training was provided to all schools with walk-through security scanners (K-8, MS, and HS).
- Active Survival Training is required for all CMS Staff.
- Lobby Guard Visitor Management System is actively monitored in all schools.
- All School Safety Plans are updated annually.
- The district is in constant partnership with CMS Police Department.









Family Reminders & Things to Know



Transportation Reminders

- Parents can access their child's bus stop information in multiple ways:
 - Download the <u>Here Comes the Bus</u> app
 - Log on to the <u>AlphaRoute</u> portal
 - Visit the CMS website. Click on the Departments tab and select Transportation.
 - Pick up bus labels and route information at Open House.



Open House Reminders

- Elementary and Pre-K-8 Schools: August 22
- Middle Schools: August 21
- High Schools: August 20



School Meal Program Reminders

- Applications for Free and Reduced Meals can be found on the CMS Website.
- Applications must be submitted every year.



Family Reminders & Things to Know



Immunization Reminders

- Students are required to be up to date on their immunizations.
- Visit cmsk12.org/backtoschool and click on Immunizations and Health Assessments to review requirements.
- Immunizations are due on Wednesday Sept. 25th.



Health Screeners

- CMS provides dental, health, and vision screening services to provide early detection information for parents.
- Parents must OPT-IN to these valuable services.
- The process is easier and more accessible this year.
- Visit cmsk12.org/parentsbillofrights and click on Health Screening Opt-in Form.
- Healthy children learn better.



Family Reminders & Things to Know



ParentSquare: cmsk12.org/parentsquare

- ParentSquare is the district's approved communication tool.
- ParentSquare allows parents to receive up-to-date information regarding their children.
- Visit cms.k12.org/parentsquare to learn more.

Make sure you check out the <u>Back-to-School Website</u> for everything you need to know for a successful return to school.





The Road to Success

Upcoming Initiatives
24-25 Goals



Pillars of Excellence

















The Strategic Plan



Our strategic plan enables excellence without exception.

Our vision and mission have driven our goals and guardrails, which collectively enable four pillars of excellence across our school system – academic excellence, people excellence, operational excellence, and engagement excellence.









Academic Excellence

People Excellence

Operational Excellence

Engagement Excellence

This information is the foundation for the Charlotte-Mecklenburg Schools continuous improvement process.

The Charlotte-Mecklenburg Board of Education establishes the mission, vision and core beliefs as well as the student outcomes focused goals and guardrails for the school district. The 2024-29 Strategic Plan is organized by four pillars of excellence. While the academic pillar is most closely aligned with the goals, the three other pillars - people, operations, and engagement - are critical to the achievement of the goals. There are 18 priorities in the strategic plan. Seventy (70) action-oriented strategies were identified to support the 18 priorities.

Mission and Vision

Goals & Guardrails

Strategic Plan & Annual Plan

Measuring Progress

https://www.cmsk12.org/strategicplan24-29

New Strategic Plan Website

- Progress monitoring
- Accountability
- Transparency



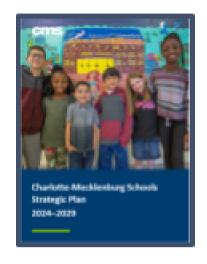
Charlotte-Mecklenburg Schools Strategic Plan 2024-2029 Charlotte-Mecklenburg Schools Annual Plan 2024–2025

> Charlotte-Mecklenburg Schools Annual Plan 2024-2025

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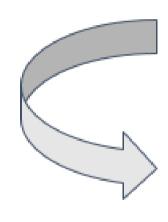
Executing the Plan





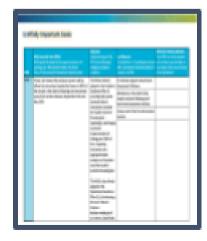
Strategic Plan 2024-2029 Strategy Master Spreadsheet

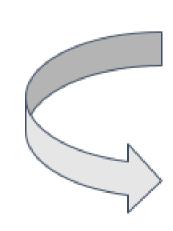




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Annual Plan 2024-2025 High Leverage Actions Spreadsheet







Department Annual Plans 24-25 Annual Plan Directory



Monitoring the Plan





Mission and Vision

Goals & Guardrails

Strategic Plan & Annual Plan

Measuring Progress

MEASURING PROGRESS

Ensuring progress on implementing the strategic plan is essential.

We will monitor progress on our district goals and guardrails by reporting district performance on a series of interim measures on an established cadence over the next five years. This is the primary method for tracking toward the goal achievement in five years; these reports are publicly available by clicking on this tab. We will monitor our progress on the strategic plan, the "roadmap" toward the goals, through internal monitoring routines throughout the school year and will issue a yearly District Annual Report that shares progress on an annual basis. Status updates will be provided to the Board of Education, as needed and appropriate.





Continuing the Journey of Excellence

Commitment to excellence and endless possibilities at CMS



2024-2025 Goals & Committments

Charlotte-Mecklenburg Schools commits to

educating the whole child to world class standards and will provide a standards-aligned comprehensive curriculum.





an improved employee experience inclusive of enhancing recruiting, retention, and training opportunities.

operational efficiency and effectiveness through safe and clean environments, the best technologies for students to learn, prudent spending, and enhanced data use.





being a collaborative and inclusive community partner, ensuring consistent two-way communication to equitably meet needs, source funding, and create new opportunities for all.



We are CMS!

Committed to being

- Future-focused
- Community driven
- Partners in your children's education

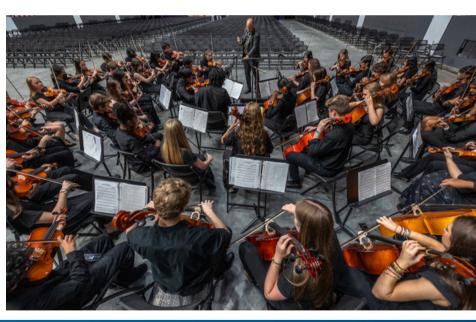
Committed to providing

- Endless possibilities
- Caring, safe & equitable environments for all students and staff









EXCELLENCE WITHOUT EXCEPTION



We are CMS: Partners in Our Students' Futures





Endless Possibilities start with The state of the s Welcome Back!